North View Fire District 315 E. 2550 N. North Ogden, UT 84414 www.northviewfire.com Phone: 801-782-8159

Fax: 801-782-3532

North View Fire District Truth and Taxation Board Meeting Minutes August 22, 2023

The North View Fire District Trustees convened in a Fire Board Meeting session on August 22, 2023, at 5:00 p.m., at the North View Fire Station. Notice of time, place, and agenda of the meeting was electronically mailed to each Trustee to the Utah Public Meeting Notice Site, Standard Examiner, and posted at the North View Fire Station on August 22, 2023. Notice of the 2023 annual meeting schedule was electronically mailed to the Utah Public Notice Website and to the Standard Examiner. Pursuant to the NVFD Electronic Meetings Policy adopted March 16, 2011, One (1) or more trustees may have participated electronically, and the NVFD Station 21 315 E. 2550 N. North Ogden, Utah is designated as the anchor location, where members of the public may monitor and when appropriate, participate in the meeting. After notifying the District Clerk, Trustees may have participated electronically by telephone, Skype, Face time, or any method that facilitates communication electronically.

Present:

Chairperson Timothy Wheelwright Vice-Chairperson Jay Johnson Trustee John Arrington Trustee Chris Clark Trustee Meredith Aardema Trustee Cameron West Trustee Maxwell Jackson Chief David Wade

Staff Present:

Deputy Fire Chief Jeremiah Jones Deputy Chief/ Fire Marshal Ryan Barker Nicci Roylance, District Clerk Leonard Call, Treasurer Ieff Davis, Accountant

1. 6:00 P.M. PUBLIC HEARING

Chairperson Wheelwright welcomed everyone at 6:02 p.m. Trustee West made the motion to go into a public hearing. Trustee Aardema seconded the motion.

Voting on the motion:

Chairperson Wheelwright	aye
Vice-Chairperson Johnson	aye
Trustee Arrington	aye
Trustee Clark	aye
Trustee Jackson	aye

Trustee Aardema	aye
Trustee West	aye

Chairperson Wheelwright stated that we will try to keep it in a public hearing in case any public attends. Chief Wade expressed his appreciation that was all involved in the budget process. Chairperson Wheelwright stated that there have been many meetings to get to the final result.

Jeff Davis stated that we have looked at ways to reduce costs. Jeff Davis stated that we put down \$300,000 for the ladder truck. Jeff Davis stated that we have slowed the rotation of the administration vehicles. Jeff Davis stated that we cut \$171,000 from last year to this year. Jeff Davis stated that we have renegotiated the PVER contract, which it will increase revenue by \$60,000. Jeff Davis stated that we are analyzing billings to be competitive with other departments and Districts. Chairperson Wheelwright asked Jeff Davis what are our revenue sources for the District. Jeff Davis stated that they include property taxes, fees and lieu, impact fees, PVER, and ambulance revenue. Jeff Davis stated that we received about 50% of ambulance revenue from insurance and patients. Jeff Davis stated that we only pay First Professional from what is collected. Chairperson Wheelwright stated that we will be doing another impact fee study soon. Jeff Davis discussed how our billing is collected from insurance in regard to a question from Trustee Arrington. Jeff Davis stated that we can not collect sales tax. Jeff Davis stated that we can get some revenue from Grants. Jeff Davis stated that we do not collect revenue unless we transport.

Jeff Davis stated that the overall budget has not changed since you last saw it in June. Jeff Davis stated this year's budget is 5.9 million, a \$168,000 increase from last year. Jeff Davis stated that our budget for the property tax proposed is 4,147,000. Jeff Davis stated in the summary you can see the other revenues. Jeff Davis stated that there is an increase in wages and benefits. Jeff Davis stated that we added a new grade step schedule from twenty to eleven years. Jeff Davis stated that if this budget is approved the property tax will increase by 2%, which is \$6.35 a year for a residential home. Jeff Davis stated it will increase our tax rate slightly from last year.

Chairperson Wheelwright thanked Jeff Davis for his presentation. Trustee West made the motion to close the public hearing. Vice-Chairperson Johnson seconded the motion.

Voting on the motion:

Chairperson Wheelwright	aye
Vice-Chairperson Johnson	aye
Trustee Arrington	aye
Trustee Clark	aye
Trustee Jackson	aye
Trustee West	aye
Trustee Aardema	aye

2. <u>Discussion and/or action Resolution Adopting Final Tax Rate and Budget for 2023/2024.</u>

Trustee Aardema asked when did we bring on the revenue from the PVER. Deputy Chief Jones stated it has been two years. Leonard Call stated that we have been receiving revenue from PVER for five years. Trustee Aardema asked how much has that increased. Deputy Chief Jones stated that it averages about two calls per day. Deputy Chief Jones stated adding the Paramedic calls two years ago helped.

Trustee Jackson asked what the certified tax rate would be going to. Jeff Davis stated it would go to .0001049. The vice-chairperson asked if we could watch a video about inflation in Salt Lake County and how they are handling the extra costs.

Trustee Arrington made the motion to accept the Resolution to Adopt the Final Tax Rat and Budget for 2023. Trustee Clark seconded the motion. Chairperson Wheelwright called for a roll call.

Vice-Chairperson Johnson	aye
Trustee Arrington	aye
Trustee Clark	aye
Trustee Jackson	aye
Trustee West	aye
Trustee Aardema	aye
Chairperson Wheelwright	aye

3. Adjournment

Trustee West made the motion to adjourn the meeting at 6:35 p.m. Trustee Clark seconded the motion.

Voting on the motion:

Chairperson Wheelwright	aye
Vice-Chairperson Johnson	aye
Trustee Arrington	aye
Trustee Clark	aye
Trustee Jackson	aye
Trustee West	aye
Trustee Aardema	aye



Nicci-Roylance, District Clerk

Date Minutes approved Sept 20, 2023

North View Fire District Public Hearing Board Meeting of August 22, 2023.