

Property Tax Impact Schedule, North View Fire District



North View Fire District will consider an increase to its property tax rate to generate an additional \$646,000. The following information is intended to provide decision-makers and the public with an explanation of how the district's operations would be affected if the property tax rate were to change.

Proposed Revenue with Tax Change	<u>\$5,603,699</u>
North View Fire District's Current Property Tax Revenue	<u>\$4,957,699</u>
Additional Property Tax Revenue to North View Fire District	<u>\$646,000</u>
North View Fire District's Current Property Tax Rate	<u>.001096</u>
Estimated Increase to North View Fire District's Property Tax Revenue	<u>13%</u>
Estimated Annual Increase to a primary residence of \$544,000	<u>\$42.73</u>
Estimated Annual Increase to a business of \$544,000	<u>\$77.69</u>

Note: *Estimated percentage increase calculated in accordance with Utah Truth in Taxation requirements under Utah Code §§ 59-2-919 and 59-2-924, excluding eligible new growth revenue.*

Capital Improvements

- Station 23 bonding for property and construction. \$500,000
- Funding to assist with the purchase of an ambulance and an admin vehicle. \$70,000

Benefits and Insurance Cost Increases \$76,000

The proposed property tax increase is intended to support several key District priorities, including the purchase of property for, and the construction of Fire Station 23 in Harrisville, the replacement of critical fleet assets, including an ambulance and administrative vehicle, and rising employee benefit and insurance costs, including health, dental, and workers' compensation coverage. Additional revenue generated through the proposed increase, in combination with existing capital funds and projected new growth, will assist the District in maintaining reliable emergency response capabilities, supporting continued community growth, and sustaining operational readiness throughout the District.